FY13 COMMUNITY REQUEST 006 -IPC
All questions and completed forms should be submitted to controller@icann.org
Please remember that the deadline for FY13 Budget Framework consideration is
December 22nd 2011 (Extended to January 20, 2012)

REQUEST INFORMATION

Title of Proposed Activity	
IPC Inter-Sessional Meeting	
Community Requestor Name	**Chair**
Intellectual Property Constituency, CSG, GNSO	Steve Metalitz
ICANN Staff Community Liaison	
None	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**
Given the increasingly full agenda at ICANN meetings, the IPC and ICANN would benefit from a separate dedicated meeting which could be held in proximity to ICANN offices (likely Marina del Rey or Palo Alto), likely during Q1 2013).
2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings – Other**
Meeting
3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**
Recurring activity on annual or semi-annual basis

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**
This proposal supports the following ICANN strategic objectives (2009-12 Plan):   1. **Implementation of new gTLDs**   2. **Enhances stability of the domain system**   3. **Improve confidence in the gTLD marketplace**   4. **Strengthen processes for developing policy**   5. **Strengthen ICANN's multi-stakeholder model**

2. *Demographics.* What audience(s), in which geographies, does your request target?

The IPC has an international membership with shared interests in the intellectual property issues arising from the domain name system.

3. *Deliverables.* What are the desired outcomes of your proposed activity?

Increased participation in and understanding of ICANN activities by members of the legal and business communities.

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

The measurements for success would be (1) the level of participation in the meeting; and (2) the resulting work product from the meeting.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Staff management of meeting logistics			2 staff members		2
ICANN Board and Management presentations and discussions			2 board members 2 ICANN executives		4

Subject Matter Expert Support:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Online meeting support			$1500*		1500*
			*all dollar figures for discussion purposes		

Language Services Support:

Item	Costs or Quantity per quarter				Total	
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13		

Other:

Item	Costs or Quantity per quarter				Total	
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13		
Meeting facilities, logistics and support			$10000*		10000*	
Meeting promotion			$1000*		1000*	

Travel Support:

Item	Costs or Quantity per quarter				Total	
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13		

Potential/planned Sponsorship Contribution:

Item	Costs or Quantity per quarter				Total	
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13		
IPC contribution			tbd		tbd	