



# FY13 COMMUNITY REQUEST FORM

All questions and completed forms should be submitted to [controller@icann.org](mailto:controller@icann.org)  
 Please remember that the deadline for FY13 Budget Framework consideration is **December 22<sup>nd</sup> 2011**

REQUEST INFORMATION	
<b>TITLE OF PROPOSED ACTIVITY</b>	
Virtual Capacity building sessions for AFRALO ALSes	
<b>COMMUNITY REQUESTOR NAME</b>	<b>CHAIR</b>
AFRALO (ALAC)	Fatimata Seye Sylla
<b>ICANN STAFF COMMUNITY LIAISON</b>	
Heidi Ulrich	

REQUEST DESCRIPTION
<b>1. ACTIVITY: PLEASE DESCRIBE YOUR PROPOSED ACTIVITY IN DETAIL</b>
<p>For a better participation of AFRALO ALSes, and as a follow-up to the AFRALO face to face capacity building program undertaken in Dakar, a series of virtual training sessions will be implemented for the ALSes representatives for a better appropriation. They will consist of simple and detailed courses prepared by the ICANN staff who made the presentations in Dakar, with a test for each part. For subjects that need illustration or for real time tests, some webinars will be needed.</p> <p>The virtual training sessions will also be made available on the AFRALO web page to facilitate its access by members at any time, mainly members without large bandwidth.</p>
<b>2. TYPE OF ACTIVITY: E.G. OUTREACH - EDUCATION/TRAINING - TRAVEL SUPPORT - RESEARCH/STUDY - MEETINGS - OTHER</b>
Education / Training
<b>3. PROPOSED TIMELINE/SCHEDULE: E.G. ONE TIME ACTIVITY, RECURRING ACTIVITY</b>
Recurring sessions: the program and schedule will be defined by the instructors, the At-Large staff and AFRALO leaders.

REQUEST OBJECTIVES
<b>1. STRATEGIC ALIGNMENT. WHICH AREA OF ICANN'S STRATEGIC PLAN DOES THIS REQUEST SUPPORT?</b>
<p>A healthy Internet Governance Ecosystem: - Strategic objectives: Ease of global participation          - Community work: Promote continuing education in ICANN programs          - Staff work: Enhance participation via improved tools</p>
<b>2. DEMOGRAPHICS. WHAT AUDIENCE(S), IN WHICH GEOGRAPHIES, DOES YOUR REQUEST TARGET?</b>
All ALS representatives of the African Regional At-Large Organization (AFRALO)
<b>3. DELIVERABLES. WHAT ARE THE DESIRED OUTCOMES OF YOUR PROPOSED ACTIVITY?</b>
MORE PARTICIPATION OF THE ALS REPRESENTATIVES IN THE ICANN ACTIVITIES, ESPECIALLY THE POLICY DEVELOPMENT PROCESS



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**4. METRICS. WHAT MEASUREMENTS WILL YOU USE TO DETERMINE WHETHER YOUR ACTIVITY ACHIEVES ITS DESIRED OUTCOMES?**

**Number of the AFRALO members participating actively in all ICANN work**

## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

**STAFF SUPPORT NEEDED (NOT INCLUDING SUBJECT MATTER EXPERTISE):**

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Coordination/logistics	4	4	4	4	16

**SUBJECT MATTER EXPERT SUPPORT:**

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Providing courses	4	4	4	4	16

**TECHNOLOGY SUPPORT: (TELEPHONE, ADOBE CONNECT, WEB STREAMING, ETC.)**

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Conf. call + Adobe connect	1	1	1	1	4

**LANGUAGE SERVICES SUPPORT:**

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Interpretation Fr/En and En/Fr	1	1	1	1	4
Document translation	4	4	4	4	16

**OTHER:**

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

**TRAVEL SUPPORT:**

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

**POTENTIAL/PLANNED SPONSORSHIP CONTRIBUTION:**

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	



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